

(To be inserted at Section 9 of the Strategy.)

Members Roles and Responsibilities and the Corporate Plan

The Council sets out its corporate goals and priorities for the coming year in its Corporate Plan. The Corporate Plan approved by Council on 18 May 2009 sets out 4 priorities:-

- Support our local economy
- Clean and green places
- Safe and healthy communities
- Support our local communities

The Leader of the Council, Councillor Stuart Langhorn, is responsible for:

- Relationships with other Councils
- Community Planning (Lancaster District LSP)
- Community engagement and consultation
- Neighbourhood Management/Community Leadership
- Performance Management

The Leader's areas of responsibility relate to Corporate Priority "Support our Local Communities" and support the following Corporate Plan Key Actions and Corporate Health Performance Indicators (**CHPIs**)

7.2 Support the LDLSP's development of a Community Engagement Framework for the district where this is a priority for the Council.

7.4 Continue to work with Lancashire County Council and the district's parish and town councils to ensure the three tiers of local government work more effectively (includes development of a district Parish Charter).

CHPI 6. % of residents rate their local area as a very good or fairly good place to live – baseline and target to be established from Place Survey.

CHPI 7. % of residents agree that the City Council provides value for money (Place Survey).

Maintain Level 1 of the Member Development Charter.

There are nine other Cabinet Members and each holds responsibility for a specific portfolio. For 2009/10 these are shown below with their link to the Corporate Plan:-

Children and Young People – Councillor June Ashworth

Councillor Ashworth's portfolio relates to Corporate Priorities "Safe and Healthy Communities" and "Support our Local Communities" and supports the following Corporate Plan Key Actions:

4.3 Implement Sports and Arts Project (works with targeted young people to divert them away from crime through free access to sports and arts facilities).
5.2 Maintain children and young people participation in sports and physical activities.
5.5 Implement Sports and Physical Activities Alliance (SPAA) projects.
7.3 Deliver the Council's actions in the LDLSP's Children & Young People Thematic Group Action Plan – Implement Lancaster City Council's own C&YP action plan and maintain the range of opportunities for children and young people to take part in positive activities

The Economy - Councillor Evelyn Archer

Councillor Archer's portfolio relates to Corporate Priority "Support our Local Economy" and supports the following Corporate Plan Key Actions:

1.1 Develop and implement with partner organisations a sustainable economic regeneration programme for the District based upon the LDLSP Economy Thematic Group Economy Action Plan and our own Tourism Strategy.
1.2 Complete Economic Investment Strategy by developing projects around each of the following 5 Vision Themes and apply for funding support for each.

- Knowledge Economy
- Heysham to M6 Employment Corridor
- Re-inventing Morecambe
- Lancaster City and Riverside
- Carnforth Northern Gateway

Education, Skills and Opportunities – Councillor Abbott Bryning

Councillor Bryning's portfolio relates to Corporate Priority "Support our Local Economy" and supports the following Corporate Plan Key Actions:

1.3 Deliver the council's actions in the LDLSP's Education, Skills, and Opportunities Thematic Group Action plan

- Prepare Local Employment Skills Plan
- Develop Employer Engagement Action Plan
- Prepare (workless groups and individuals) Outreach and Engagement Action Plans

Health and Wellbeing – Councillor David Kerr

Councillor Kerr's portfolio relates to Corporate Priorities "Clean and Green Places" and "Safe and Healthy Communities" and supports the following Corporate Plan Key Actions:

3.5 Improve the energy efficiency of our council housing stock.
5.1 Deliver the Council's actions in the LDLSP's Health and Well Being Thematic Group Action Plan.
6.1 Deliver the council's actions in the LDLSP's Health & Well Being Thematic Group action plan - Provide affordable housing in accordance with the Housing Strategy and Local Development Framework.
6.2 Reduce the number of households living in temporary accommodation.
6.3 Refresh Housing Strategy 2009-2012.
6.4 Implement Homeless Strategy Action Plan - Reduce the levels of homelessness

within the district.

6.5 Deliver 2009/10 council housing Capital programme.

The Environment – Councillor Jon Barry

Councillor Barry's portfolio relates to Corporate Priorities "Clean and Green Places" and "Safe and Healthy Communities" and supports the following Corporate Plan Key Actions:

2.1 Deliver the Council's actions in the LDLSP's Environment Thematic Group Action plan.

2.2 Maintain the cleanliness of our streets and public spaces through a combination of education, enforcement and service delivery.

2.3 Work with other organisations / stakeholders to deliver joint projects - Clean Sweep and Street Pride initiatives.

2.4 Implement Lancashire Waste Strategy by :-

- Introducing food waste recycling in 2010/11
- offering commercial waste recycling
- using education and enforcement to increase domestic waste recycling
- increasing the amount of cleansing waster recycled.

3.1 Deliver the Council's actions in the LDLSP's Environment Thematic Group Action Plan.

3.2 Implement the Council's In House Climate Strategy.

3.3 Promote energy efficiency initiatives for local homeowners (specifically Strategic Housing initiatives).

3.4 Improve the energy efficiency of our public buildings.

3.6 Develop Management Plans for the district's AONB's.

5.3 Implement Cycling Demonstration Town programme.

5.4 Prepare effective air quality solutions through implementation of the LSP Environment thematic group Stage 2 action plans for air quality.

Safety – Councillor Eileen Blamire

Councillor Blamire's portfolio relates to Corporate Priority "Safe and Healthy Communities" and supports the following Corporate Plan Key Actions:

4.1 Deliver the Council's actions in the LDLSP's Community Safety Thematic Group Action Plan.

4.2 Deliver the Council's actions in the LDLSP's Valuing People Thematic Group (part).

Valuing People – Councillor Jane Fletcher

Councillor Fletcher's portfolio relates to Corporate Priorities "Support our Local Communities" and supports the following Corporate Plan Key Action and Corporate Health Performance Indicator:

7.1 Deliver the Council's actions in the LDLSP's Valuing People Thematic Group Action Plan – develop and implement a Community Cohesion Strategy.

CHPI 9. Level of Equality Standard for Local Government.

Finance – Councillor Malcolm Thomas

Councillor Thomas' portfolio supports the following Corporate Plan Corporate Health Performance Indicators:

- CHPI 1.** Keep the city Council element of Council Tax increases to acceptable levels being 4% or less in 2009/10 and in 2010/11 and 2011/12.
- CHPI 2.** NI179 – Value for money – total net value of ongoing cash releasing value for money gains (Efficiency/MTFS targets).
- CHPI 3.** % of property marketed to achieve asset sales to generate agreed capital receipts.
- CHPI 10.** Use of Resources judgements. Assess targets following 2008/09 judgement.

Internal – Roger Mace

Councillor Mace's portfolio supports the following Corporate Plan Corporate Health Performance Indicators:

- CHPI 4.** % of services where initial access via Customer Service Centres can be either face to face, telephone or web - 2009/10 40%.
- CHPI 5.** NI14 – Avoidable contact – reduce from 52% (2008/09) to 40% (2009/10).
- CHPI 8.** Reduce the number of days lost to sickness absence from 9.98 (2007/08) to 9.50 (2009/10).
- Income collection
- CHPI 12.** - % of in year Council Tax collected
- 2009/10 96.6%
- 2010/11 96.8%
- 2011/12 97.0%
- CHPI 13.** - % of NNDR collected
- 2009/10 98.0%
- 2010/11 98.4%
- 2011/12 98.5%
- CHPI 14.** NI180 – Changes to Housing Benefit/Council Tax Benefit entitlements within the year:
- 2009/10 12,500
- 2010/11 12,600
- 2011/12 12,700
- CHPI 15.** NI181 – Time taken to process Housing Benefit/Council Tax Benefit new claims and change events:
- 2009/10 14 days
- 2010/11 14 days
- 2011/12 14 days